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<b>Report To:</b>	<b>Health and Social Care Committee</b>	<b>Date:</b>	<b>21<sup>st</sup> April 2016</b>
<b>Report By:</b>	<b>Brian Moore Corporate Director (Chief Officer) Inverclyde Health and Social Care Partnership (HSCP)</b>	<b>Report No:</b>	<b>SW/28/2016/HW</b>
<b>Contact Officer:</b>	<b>Helen Watson Head of Planning, Health Improvement &amp; Commissioning</b>	<b>Contact No:</b>	<b>01475 715285</b>
<b>Subject:</b>	<b>HSCP CAPITAL DEVELOPMENTS</b>		

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## **1.0 PURPOSE**

- 1.1 The purpose of this report is to advise the Health and Social Care Committee on the progress of the new Greenock Health and Care Centre and the Adult and Older People Continuing Care Beds for Health (Orchard Grove).

## **2.0 GREENOCK HEALTH AND CARE CENTRE**

- 2.1 Funding has been agreed by the Scottish Government to provide a new health and care centre in Greenock. The Initial Agreement has been approved by the NHSGGC Board and was approved at the Scottish Government Capital Investment Group meeting on 15<sup>th</sup> March 2016.
- 2.2 The site options process was concluded by the Greenock Health Centre Project Board on 26<sup>th</sup> February, where the options analyses were considered. The Project Board assessed that the option that met most of the core criteria was the Wellington Street site. That site is now established as the preferred site, so once the Initial Agreement has been approved by the Scottish Government, work can progress on developing the Outline Business Case (OBC) for the Wellington Street site. The OBC is due to be completed by October 2016.
- 2.3 Part of the OBC process will be to ensure stakeholder engagement. A series of sessions will be arranged by the Project Board and Delivery Group to allow staff and communities to be involved with the planning and design preferences. These sessions will also aim to showcase best practice from other parts of Scotland, including options for new ways of working that make the most of modern technology.
- 2.4 At an early point in the planning stage we will establish an Arts and Environment Group. The group will involve staff and community representatives to:
- Enhance the health centre environment
  - Involve the local community, staff, patients and their families
  - 'Green' the healthcare environment with inclusion of living plants and landscaping (where appropriate)
  - Provide a strategic direction in relation to arts and ongoing creative and performing arts activity that influences health and wellbeing.
- 2.5 The key project programme dates for the new health and care centre are detailed in the table below:

<b>Milestone</b>	<b>Planned Date</b>
Outline Business Case	October 2016
Full Business Case	October 2017
Financial Close	December 2017
Construction Begins	March 2018
Completion	July 2019

### **3.0 ADULT AND OLDER PEOPLE COMPLEX CARE BEDS - “ORCHARD GROVE”**

- 3.1 The development of a modern, fit-for-purpose facility to replace the old Ravenscraig Hospital provision has been agreed for some time now, and the Full Business Case (FBC) has already been approved by the Scottish Government. However the project was delayed due to a technical procurement issue that had to be resolved at national level. That issue has now been resolved and financial close was agreed by the Scottish Government on Friday 26<sup>th</sup> February 2016.
- 3.2 This means that construction can begin, scheduled to start on 16<sup>th</sup> May 2016 with completion due by 30<sup>th</sup> June 2017. Post completion there will be an 8 week commissioning period concluding with all patients from Ravenscraig hospital moving to Orchard Grove in August 2017. This will complete the redesign of in-patient services as proposed in The Clyde Modernising Mental Health Strategy.
- 3.3 In considering both the new Health & Care Centre and the Complex Care Beds development as part of a wider programme of capital improvements in Inverclyde, residents should see an improvement in the overall quality of their public sector estate. Orchard Grove aims to replace outdated and worn-out premises with a new, purpose-build facility fit for future needs in Inverclyde. Likewise, the new Health and Care Centre will allow us to close a number of old and unsuitable buildings and deliver services in a more joined-up way, from modern, purpose-built accommodation.

### **4.0 RECOMMENDATIONS**

- 4.1 The Health and Social Care Committee is asked to note the progress to date.

**Brian Moore**  
**Chief Officer**  
**Inverclyde HSCP**

## 5.0 IMPLICATIONS

### FINANCE

- 5.1 Financial Implications: NHSGGC is leading on this project and will hold the budget. The HSCP will work within the constraints of that budget.

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments

### LEGAL

- 5.2 There are no legal issues within this report.

### HUMAN RESOURCES

- 5.3 There are/are no human resources issues within this report.

### EQUALITIES

- 5.4 Tackling inequalities is one of the key drivers in our proposed operating model, so we anticipate a positive impact for those groups that experience a more negative experience of care and outcomes.

Has an Equality Impact Assessment been carried out?

<input type="checkbox"/>	YES (see attached appendix)
<input checked="" type="checkbox"/>	NO- This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.

### REPOPULATION

- 5.5 There are no repopulation issues within this report.

## 6.0 CONSULTATION

- 6.1 This report has been prepared by the Chief Officer, Inverclyde Health and Social

Care Partnership (HSCP) after due consultation as noted within the body of the report.

## **7.0 BACKGROUND PAPERS**

7.1 None.